

Lampiran 3

Appendix 3

**PT BIO FARMA (PERSERO)
(ENTITAS INDUK SAJA)
INFORMASI KEUANGAN TAMBAHAN
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN
Untuk tahun-tahun yang berakhir pada tanggal
31 Desember 2023 dan 2022
(Dinyatakan dalam ribuan Rupiah, kecuali dinyatakan lain)**

**PT BIO FARMA (PERSERO)
(PARENT ONLY)
ADDITIONAL FINANCIAL INFORMATION
STATEMENT OF PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME
For the years ended
December 31, 2023 and 2022
(Expressed in thousand Rupiah, unless otherwise stated)**

	<u>2023</u>	<u>2022</u>	
PENJUALAN NETO			NET SALES
Produk perusahaan	3.305.002.132	3.750.219.374	Company's product
Produk partnership	1.278.988.025	2.799.798.010	Partnership product
Trading partnership	379.824.150	4.129.734.584	Partnership trading
Jasa	39.892.764	346.274.564	Service
TOTAL PENJUALAN NETO	<u>5.003.707.071</u>	<u>11.026.026.532</u>	TOTAL NET SALES
BEBAN POKOK PENJUALAN			COST OF GOODS SOLD
Produk perusahaan	(1.236.451.422)	(1.899.390.679)	Company's product
Produk partnership	(930.564.647)	(2.686.293.644)	Partnership product
Trading partnership	(589.742.854)	(3.994.255.616)	Partnership trading
Jasa	(32.713.781)	(105.274.794)	Service
TOTAL BEBAN POKOK PENJUALAN	<u>(2.789.472.704)</u>	<u>(8.685.214.733)</u>	TOTAL COST OF GOODS SOLD
LABA BRUTO	<u>2.214.234.367</u>	<u>2.340.811.799</u>	GROSS PROFIT
Penghasilan lain-lain	278.770.204	589.307.412	Other income
Beban penjualan	(530.841.403)	(284.954.249)	Selling expense
Beban administrasi dan umum	(881.453.283)	(768.663.997)	General and administrative expense
Beban penelitian, pengembangan dan surveilans	(393.972.580)	(302.455.300)	Research, development and surveillance expense
Beban operasional digital	(80.181.712)	(72.463.664)	Digital operational expense
Beban bunga	(73.925.595)	(63.863.274)	Interest expense
Beban lain-lain	(280.885.475)	(191.338.147)	Other expense
LABA SEBELUM PAJAK PENGHASILAN	<u>251.744.523</u>	<u>1.246.380.580</u>	PROFIT BEFORE INCOME TAX
MANFAAT (BEBAN) PAJAK PENGHASILAN			TAX (EXPENSE) BENEFIT
Beban pajak kini	(168.711.529)	157.883.893	Current tax expense
Manfaat (beban) pajak tanguhan	138.547.860	(393.617.719)	Deferred tax benefit (expense)
Total beban pajak, neto	<u>(30.163.669)</u>	<u>(235.733.826)</u>	Total tax expense, net
LABA TAHUN BERJALAN	<u>221.580.854</u>	<u>1.010.646.754</u>	PROFIT FOR THE YEAR

Lampiran 4

Appendix 4

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(ENTITAS INDUK SAJA)
INFORMASI KEUANGAN TAMBAHAN
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN (Lanjutan)
Untuk tahun-tahun yang berakhir pada tanggal
31 Desember 2023 dan 2022
(Dinyatakan dalam ribuan Rupiah, kecuali dinyatakan lain)**

**PT BIO FARMA (PERSERO)
(PARENT ONLY)
ADDITIONAL FINANCIAL INFORMATION
STATEMENT OF PROFIT OR LOSS AND OTHER
COMPREHENSIVE INCOME (Continued)
For the years ended
December 31, 2023 and 2022
(Expressed in thousand Rupiah, unless otherwise stated)**

	<u>2023</u>	<u>2022</u>	
RUGI KOMPREHENSIF LAIN			OTHER COMPREHENSIVE LOSS
Pos-pos yang tidak akan direklasifikasi ke laba rugi:			<i>Items that will not reclassified to profit or loss:</i>
Perubahan nilai wajar aset keuangan pada nilai wajar melalui penghasilan komprehensif lainnya	(913.902)	(128.147.458)	<i>Changes in fair value of financial asset at fair value through other comprehensive income</i>
Pengukuran kembali liabilitas atas imbalan pasca kerja	(5.995.751)	(37.107.534)	<i>Remeasurement of post-employment benefit obligation</i>
Manfaat pajak terkait	(14.026.689)	35.712.259	<i>Related income tax</i>
Total rugi komprehensif lain	<u>(20.936.342)</u>	<u>(129.542.733)</u>	<i>Total comprehensive loss</i>
TOTAL PENGHASILAN KOMPREHENSIF	<u>200.644.512</u>	<u>881.104.021</u>	TOTAL COMPREHENSIVE INCOME